

EAC-Kenya: Income and Expenditure 2010

INCOME	AMOUNT	NOTES
EAC-US	\$42,616	
Kenya income	\$36,659	School fees, clinic fees, sewing sales
TOTAL:	\$79,275	
EXPENDITURE		
Salaries and Taxes	\$41,339	
Bank fees	\$169	
School expenses	\$10,429	Including textbooks, lunch program, supplies
Other supplies	\$626	
Clinic and CHW expenses	\$912	Medicines donated by local business
Telephone/internet/post	\$975	
Government fees/memberships	\$369	NGO annual, Rotary membership
Intern-related costs	\$764	
Rent and utilities	\$1,022	
Vehicle maintenance/fuel	\$1,163	
Auto insurance	\$242	
Staff transport	\$841	
Visas/work permit	\$1,360	
Fundraising	\$508	
Staff development	\$957	Including training for CHW program leaders
Audit	\$290	
Construction	\$4,842	New classroom built in June 2010
Furniture	\$500	For addition of class 7 next January
School field trips	\$250	
Water well	\$1,280	To provide water for school farm
TOTAL:	\$68,838	
NET	\$10,437	